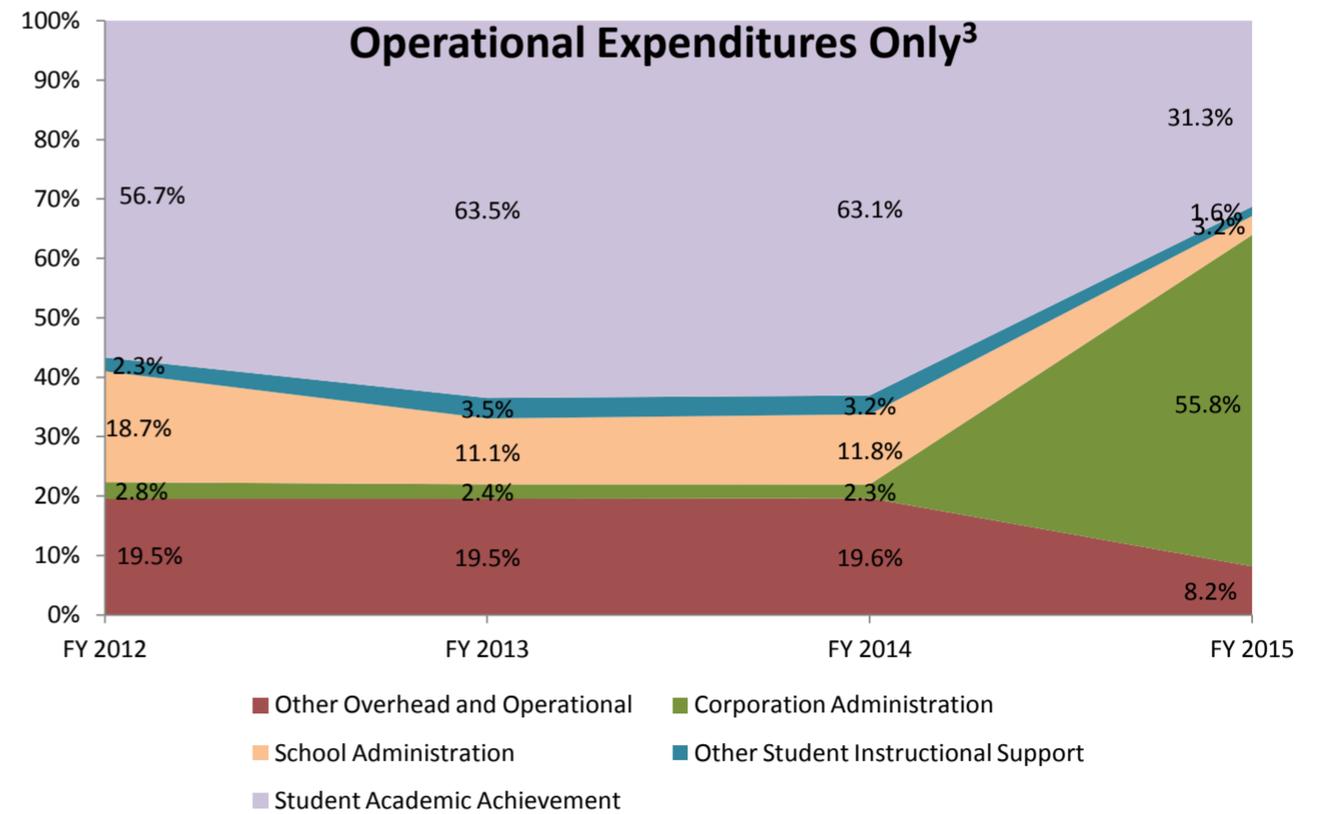
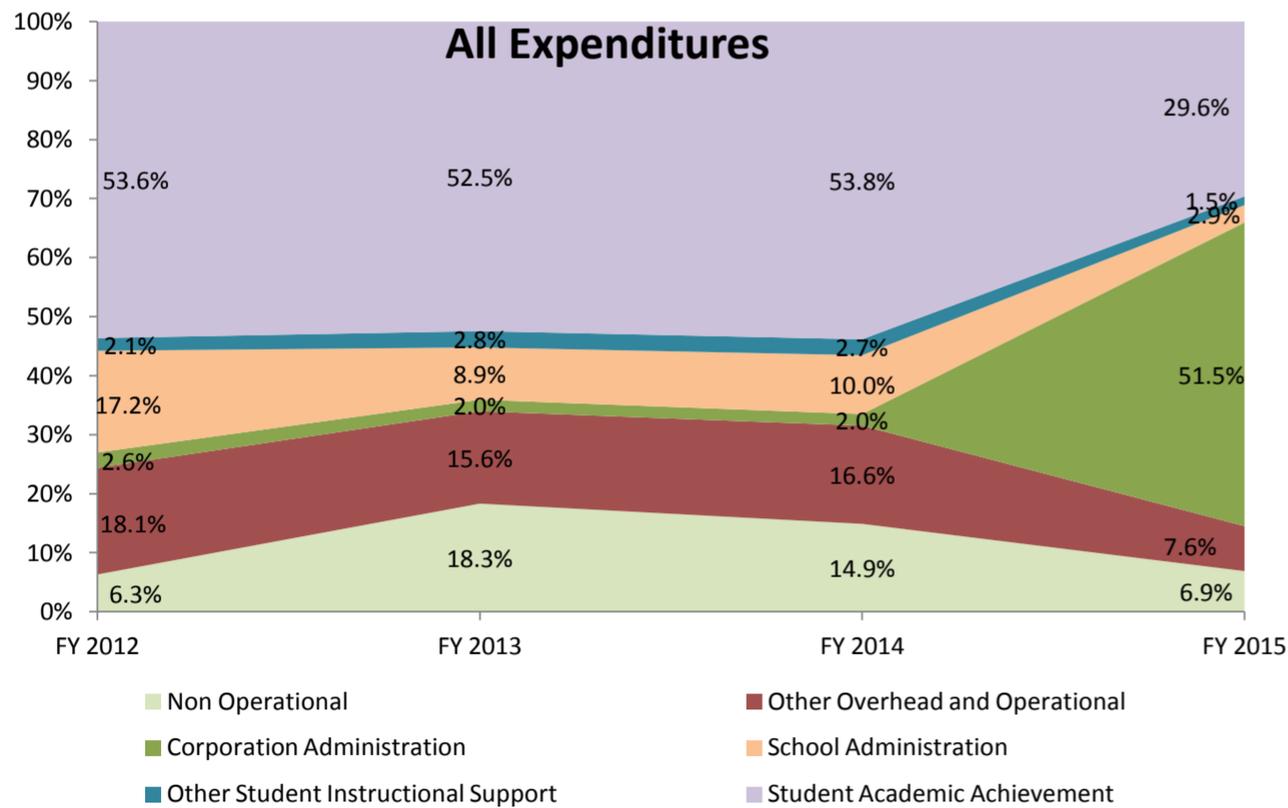


School Corporation Expenditures by Account
Biannual Financial Report Data
Christel House Academy South (9380)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$2,203,060	47.0%	\$2,423,302	48.1%	\$3,374,587	53.6%	\$3,736,302	52.5%	\$3,646,710	53.8%	\$4,199,342	29.6%
Student Instructional Support	\$388,908	8.3%	\$546,076	10.8%	\$1,219,454	19.4%	\$828,523	11.6%	\$858,244	12.7%	\$624,283	4.4%
Total	\$2,591,968	55.3%	\$2,969,378	59.0%	\$4,594,041	73.0%	\$4,564,825	64.1%	\$4,504,954	66.5%	\$4,823,625	34.0%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,131,526	24.1%	\$929,410	18.5%	\$1,299,301	20.7%	\$1,253,548	17.6%	\$1,259,465	18.6%	\$8,369,662	59.1%
Non Operational	\$963,491	20.6%	\$1,135,441	22.6%	\$397,680	6.3%	\$1,305,101	18.3%	\$1,008,443	14.9%	\$975,719	6.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$2,095,016	44.7%	\$2,064,852	41.0%	\$1,696,981	27.0%	\$2,558,649	35.9%	\$2,267,908	33.5%	\$9,345,380	66.0%

Grand Total	\$4,686,984	\$5,034,229	\$6,291,022	\$7,123,474	\$6,772,862	\$14,169,005
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Christel House Academy South (9380)

Account					Percent Change				
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$38,493	\$0	\$138,930	\$264,312	586.7%	NA	90.2%
11100	Regular Programs	Elementary	\$1,496,194	\$2,049,768	\$1,595,771	\$1,569,016	4.9%	-23.5%	-1.7%
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$396,551	\$541,663	NA	NA	36.6%
11300	Regular Programs	High School	\$0	\$0	\$835,707	\$1,018,805	NA	NA	21.9%
12610	Special Programs	Learning Disability	\$171,628	\$206,767	\$396,019	\$445,492	159.6%	115.5%	12.5%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$7,199	\$23,145	\$84,813	\$39,974	455.3%	72.7%	-52.9%
22220	Instruction	Library/Media Services - School Library	\$61,810	\$65,991	\$84,792	\$28,707	-53.6%	-56.5%	-66.1%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$0	\$55,821	NA	NA	NA
22350	Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$0	\$0	\$20,220	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$46,778	\$77,631	\$114,126	\$215,332	360.3%	177.4%	88.7%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$83,476	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total			\$1,905,577	\$2,423,302	\$3,646,710	\$4,199,342	120.4%	73.3%	15.2%
Student Instructional Support									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$0	\$0	\$51,872	NA	NA	NA
21220	Students	Guidance Services - Counseling Services	\$0	\$100,132	\$182,049	\$154,635	NA	54.4%	-15.1%
24100	School Administration	Office of The Principal	\$214,539	\$445,944	\$676,195	\$333,594	55.5%	-25.2%	-50.7%
24900	School Administration	Other Support Services - School Admin.	\$139,200	\$0	\$0	\$84,181	-39.5%	NA	NA
Student Instructional Support Total			\$353,739	\$546,076	\$858,244	\$624,283	76.5%	14.3%	-27.3%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$6,624	\$8,020	(\$400)	\$17,926	170.6%	123.5%	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$289,652	\$0	\$0	\$74,996	-74.1%	NA	NA
23220	General Administration	Executive Administration - Community Relations	\$2,128	\$6,077	\$17,543	\$40,947	1824.0%	573.8%	133.4%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$0	\$0	\$162,147	NA	NA	NA
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$0	\$0	\$53,287	NA	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$4,772	\$22,819	\$13,406	\$13,266	178.0%	-41.9%	-1.0%
25160	Central Services	Fiscal Services - Financial Accounting	\$39,212	\$51,404	\$94,746	\$190,961	387.0%	271.5%	101.6%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$517	\$1,323	\$277	\$6,669,525	1291042.4%	503842.3%	2408105.5%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$6	\$1,773	\$2,784	\$1,950	32407.7%	10.0%	-29.9%
25720	Central Services	Personnel Services - Recruitment and Placement	\$11,608	\$54	\$4,846	\$37,639	224.2%	69601.6%	676.8%
25730	Central Services	Personnel Services - Personnel Services	\$0	\$0	\$0	\$28,380	NA	NA	NA
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$348,152	\$366,515	\$368,354	\$325,377	-6.5%	-11.2%	-11.7%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$25,796	\$30,520	\$33,541	\$49,805	93.1%	63.2%	48.5%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$3,906	\$9,240	\$375	\$1,353	-65.4%	-85.4%	260.8%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$0	\$600	\$25,759	\$27,209	NA	4434.9%	5.6%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$45,355	\$67,639	\$49,762	\$39,962	-11.9%	-40.9%	-19.7%
27100	Student Transportation	Vehicle Operation	\$126,658	\$0	\$0	\$0	NA	NA	NA
27300	Student Transportation	Vehicle Servicing and Maintenance	\$14,261	\$0	\$0	\$0	NA	NA	NA
27400	Student Transportation	Purchase of School Buses	\$13,000	\$0	\$0	\$0	NA	NA	NA
27500	Student Transportation	Insurance on Buses	\$1,621	\$0	\$0	\$0	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$4,153	\$162,236	\$219,312	\$221,556	5234.8%	36.6%	1.0%
27900	Student Transportation	Other Student Transportation Services	\$5,120	\$0	\$0	\$0	NA	NA	NA
31100	Food Services Operations	Service Area Direction	\$165,003	\$432	\$6,096	\$12,731	-92.3%	2847.0%	108.8%
31400	Food Services Operations	Food Purchases	\$0	\$195,254	\$413,628	\$388,393	NA	98.9%	-6.1%
31900	Food Services Operations	Other Food Services	\$6,449	\$5,504	\$9,438	\$12,248	89.9%	122.5%	29.8%
Overhead and Operational Total			\$1,113,994	\$929,410	\$1,259,465	\$8,369,662	651.3%	800.5%	564.5%
Non Operational									
33500	Category not Specified	Welfare Activities Services	\$0	\$0	\$0	\$424	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Christel House Academy South (9380)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
33990 Other Community Services Other	\$0	\$2,426	\$17,416	\$28,971	NA	1094.1%	66.3%
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$34,729	\$0	\$123,633	NA	256.0%	NA
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$869,019	\$979,328	\$838,151	\$706,353	-18.7%	-27.9%	-15.7%
46000 Category not Specified Purchase of Moveable Equipment	\$94,472	\$118,959	\$128,896	\$108,666	15.0%	-8.7%	-15.7%
52200 Interest on Debt Temporary Loans	\$0	\$0	\$23,980	\$7,672	NA	NA	-68.0%
Non Operational Total	\$963,491	\$1,135,441	\$1,008,443	\$975,719	1.3%	-14.1%	-3.2%
Prorated by Fund							
26491 NA PERF - Academic Achievement	\$18,207	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$3,429	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$740	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$102,003	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$11,271	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$6,251	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$6,601	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$615	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$550	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$158,145	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$18,673	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$9,031	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$12,526	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$1,181	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$959	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$350,184	\$0	\$0	\$0	NA	NA	NA